

	May	June	July	August	September	October	November	December	January	February	March
corporate performance		End of year corporate performance report	May corporate performance report			Draft CP and MTFS 2016-20		Q2 corporate performance report		Q3 corporate performance report	
resources	Spending challenge	Support spend reduction options (SRO) / peer support	Challenge SROs			Support directorate budget setting				Council sets council tax	
leadership group	Scenario planning	Develop SROs	Refine SROs	Finalise SROs							
management board						Draft directorate budgets	Draft service budgets		Draft service plans	Finalise directorate & service budgets	Finalise service plans
members		Initial planning meeting with MB & cabinet	Draft MTFS considered	MB & Cabinet discuss strategic priorities & broad service development / budget options for corporate plan 2016/17 to 2019/20	Review session	Discussion of draft CP and MTFS					
stakeholders				Public consultation on CP & MTFS				Refresh of JSNA to commence			
		QPR	QPR			QPR		Results of consultation	QPR		
						Draft CP & MTFS considered	Draft MTFS & CP considered by general overview & scrutiny		Cabinet commends CP & MTFS	Council approves CP & MTFS	Objectives, targets & resources approved

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